

Estimated Financing Surplus / Deficit - (All In-Flows)*By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	5,805,539		
140303 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	0	1,810,114		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	0	185,773		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	325,000		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	31,472		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	81,730		
390101 Improve efficiency & effectiveness of road transp't infrasture & serv	0	528,974		
410101 Deepen political and administrative decentralisation	0	2,321,447		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	1,673,721		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	67,500		
620101 1.3 Impl. appropriate Social Protection Sys. & measures	0	145,047		
660301 Ensure sustainable funding sources for growth	12,988,395	12,079		
Grand Total ¢	12,988,395	12,988,395	0	0.00